

~~SECRET~~ **CONFIDENTIAL**
CENTRAL INTELLIGENCE AGENCY REPORT
INFORMATION REPORT

COUNTRY Germany (Russian Zone)
SUBJECT Budget Fulfillment, Last Quarter of 1947

DATE DISTR. 16 March 1948

NO. OF PAGES 4 50X1-HUM

PLACE ACQUIRED

NO. OF ENCLS.
(LISTED BELOW)

50X1-HUM

DATE OF INFO

SUPPLEMENT TO

THIS DOCUMENT CONTAINS INFORMATION AFFECTING THE NATIONAL DEFENSE OF THE UNITED STATES WITHIN THE MEANING OF THE ESPIONAGE ACT OF U. S. C. 51 AND 52, AS AMENDED. ITS TRANSMISSION OR THE REVELATION OF ITS CONTENTS IN ANY MANNER TO AN UNAUTHORIZED PERSON IS PROHIBITED BY LAW. REPRODUCTION OF THIS FORM IS PROHIBITED. HOWEVER, INFORMATION CONTAINED IN COPY OF THE FORM MAY BE UTILIZED AS DEEMED NECESSARY BY THE RECEIVING AGENCY.

50X1-HUM

THIS IS UNEVALUATED INFORMATION FOR THE RESEARCH
USE OF TRAINED INTELLIGENCE ANALYSTS.

I. Saxony

Regular Budget

	<u>Income</u>		<u>Expenditures</u>	
	<u>Planned</u>	<u>Actual</u>	<u>Planned</u>	<u>Actual</u>
Legislature	-	5	788	616
Executive Branch	5	5	757	745
General Government	1,801	1,474	7,264	6,537
Police	4,435	2,964	19,911	17,962
Justice	4,098	4,834	6,643	6,262
Education	8,589	8,634	54,939	52,750
Labor & Social Welfare	9,879	9,599	52,610	50,409
Health	23,937	21,945	28,886	26,829
Agriculture & Forestry	16,149	16,864	14,121	15,888
Industry & Trade	1,258	1,581	23,933	19,401
Fuel & Power	4,459	6,770	6,703	6,691
Commerce & Supply	3,341	2,915	22,096	23,282
Transportation	2,594	3,572	7,801	8,137
Construction	1,603	1,952	14,290	15,443
Statistics	74	2	443	357
Finance Administration	10,801	10,889	17,710	12,952
Resettlers	5	8	1,433	3,773
Sequestration & Requisitioning	2	9	78	50
General Finance Administration	18,490	38,349	44,569	80,121
Taxes	687,335	690,229		
Assigned to German Finance Administration				
Total	798,855	822,600	450,000	450,000
			774,975	798,209

Of the total of 450,000,000 RM assigned to the Central Administration of Finance, 145,729,000 RM were designated as reparations.

CONFIDENTIAL

50X1-HUM

STATE		NAVY		AIR		DISTRIBUTION	
ARMY							

Document No. **001**

NO CHANGE in Class. ☐

☐ DECLASSIFIED

Class. CHANGED TO: TS

DDA Memo, 4 Apr 77

Auth: DDA REG. 77/1763

SECRET

50X1-HUM

CENTRAL INTELLIGENCE AGENCY

- 2 -

Income**Expenditures****Special Budget**

	Planned	Actual	Planned	Actual
Executive Branch	-	-	1,500	1,500
General Government	-	-	800	29
Police	-	-	3,145	552
Education	-	-	2,300	1,382
Labor and Social Welfare	-	-	150	-
Health	-	-	1,800	900
Agriculture and Forestry	-	-	19,115	7,408
Industry and Trade	-	-	9,943	5,671
Transportation	-	-	10,550	5,861
Construction	-	-	10,647	6,723
Finance Administration	-	-	30,000	6,000
General Finance Administration	90,000	90,000	50	50
Total	90,000	90,000	90,000	36,076

II. Thuringia**Regular Budget**

	Planned	Actual	Planned	Actual
Legislature	-	-	150	330
Executive Branch	34	42	1,007	797
General Government	312	458	3,265	2,911
Police	1,709	1,700	8,254	9,773
Justice	1,927	1,959	3,454	3,685
Education	4,516	4,456	28,723	29,657
Labor and Social Welfare	4,881	3,628	19,670	20,074
Health	10,120	9,578	12,832	10,831
Agriculture & Forestry	14,509	16,726	11,688	13,607
Industry & Trade	159	210	4,852	5,084
Fuel and Power	1,634	1,694	2,738	4,188
Commerce and Supply	2,484	1,974	12,818	13,179
Transportation	1,120	697	5,829	4,710
Construction	1,237	1,309	10,588	12,408
Statistics	1	-	375	341
Finance Administration	5,592	4,767	8,808	7,277
Resettlers	4	-	5,898	2,508
Sequestration & Requisitioning	41	14	74	69
General Finance Administration	13,784	18,576	36,241	30,501
Taxes	370,400	371,876	-	-
Assigned to German Finance Administration	-	-	257,200	257,209
Total	434,464	439,655* (439,673)	434,464	429,139

Special Budget

	Planned	Actual	Planned	Actual
Agriculture & Forestry	-	-	10,280	5,742
Industry & Trade	-	-	120	140
Fuel & Power	-	-	1,760	890
Transportation	-	-	1,815	522
Construction	-	-	12,575	2,712
Central Finance & Administration	53,700	42,668	27,100	28,011
Total	53,700	42,668	53,700	35,047

III. Saxony-Anhalt**Regular Budget**

	Planned	Actual	Planned	Actual
Legislative and Executive Branches	36	23	1,544	1,561
General Government	1,086	1,635	8,471	7,892
Police	781	969	12,716	10,812
Justice	2,370	3,157	4,794	3,952
Education	2,713	3,154	42,872	40,739
Labor and Social Welfare	17,120	13,616	49,358	47,332
Health	11,318	11,239	17,277	15,790

SECRET**CONFIDENTIAL**

CONFIDENTIAL

<u>Regular Budget</u>	<u>Income</u>		<u>Expenditures</u>	
	<u>Planned</u>	<u>Actual</u>	<u>Planned</u>	<u>Actual</u>
Agriculture & Forestry	22,793	17,157	17,444	16,495
Industry & Trade	7,142	90	43,647	43,980
Fuel & Power	3,605	3,141	844	1,327
Commerce & Supply	6,019	2,858	19,875	20,542
Transportation	1,344	1,241	8,494	9,417
Construction	4,242	5,100	13,965	16,168
Statistics	7	4	514	356
Finance Administration	5,136	8,176	12,048	11,096
Resettlers	-	-	4,086	3,833
Sequestration & Requisitioning	14,005	221	66	25
General Finance Administration	24,636	23,779	2,637	31,212
Taxes	501,450	529,466	-	-
Assigned to German Administration	-	-	311,956	311,956
Total	625,803	625,027	591,608	593,981

Of the 311,956,000 R. assigned to the German Finance Administration, 153,322,000 R. were designated as reparations.

Special Budget

Agriculture & Forestry	-	-	3,709	5,206
Transportation	-	-	5,900	4,451
Construction	-	-	14,391	2,108
General Finance Administration	20,000	100,517	60,000	10,000
Total	20,000	100,517	84,000	11,765

IV. MecklenburgRegular Budget

Legislative & Executive Branches	33	36	1,669	1,531
General Government	403	913	1,920	2,854
Police	943	2,521	4,144	7,252
Justice	1,536	1,900	1,805	1,941
Education	4,183	3,593	26,708	24,041
Labor & Social Welfare	1,225	6,244	12,558	14,191
Health	1,219	1,233	3,561	3,168
Agriculture & Forestry	17,515	13,228	7,027	7,315
Industry & Trade	95	871	450	6,592
Fuel & Power	220	502	79	592
Commerce & Supply	506	1,175	15,203	11,312
Transportation	182	442	2,477	2,610
Construction	199	314	10,641	11,000
Statistics	25	176	176	111
Finance Administration	1,840	21,049	5,485	5,300
Resettlers	43	10	2,903	979
Sequestration & Requisitioning	1	44	29	26
General Finance Administration	7,110	6,714	12,425	17,964
Taxes	199,300	196,174	-	-
Assigned to German Finance Administration	-	-	125,000	125,000
Total	236,580*	256,963	235,110	246,732
	(236,578)			(247,910)

Special Budget

Transportation	-	-	19,825	1,100
Construction	-	-	11,775	1,851
General Finance Administration	52,000	52,000	20,400	16,821
Total	52,000	52,000	52,000	22,752

CONFIDENTIAL**SECRET**

CENTRAL INTELLIGENCE

50X1-HUM

V. BrandenburgRegular Budget

	Income		Expenditures	
	Planned	Actual	Planned	Actual
Legislature	-	-	200	197
Executive Branch	-	-	370	331
General Government	600	718	3,393	3,308
Police	697	645	8,000	9,489
Justice	2,100	2,300	3,521	3,089
Education	830	864	25,484	22,850
Labor & Social Welfare	802	791	20,006	18,024
Health	5,000	5,559	10,267	9,314
Agriculture & Forestry	19,628	16,979	17,800	15,777
Industry & Trade	1,200	186	5,332	2,193
Fuel & Power	550	451	11,077	7,217
Commerce & Supply	276	630	12,063	15,264
Transportation	403	631	4,207	3,053
Construction	1,500	763	19,059	16,832
Statistics	-	-	90	79
Finance Administration	4,474	6,479	5,792	4,988
Resettlers	15	14	3,572	2,232
Sequestration & Requisitioning	-	-	42	20
General Finance Administration	14,000	15,422	42,350	28,025
Taxes	391,150	393,895	-	-
Assigned to German Finance Administration	-	-	250,000	250,000
Total	443,220	46,357	443,225	412,282

Special Budget

Police	-	-	1,000	440
Agriculture & Forestry	-	-	19,392	6,320
Transportation	-	-	4,554	3,603
Construction	-	-	12,390	2,574
General Finance Administration	107,336	107,336	70,000	44,548
Total	107,336	107,336	107,336	57,485

Comment: Amounts given in parentheses are the correct totals of the columns concerned according to the figures listed. The differences may be due to mistakes made

50X1-HUM

50X1-HUM

~~SECRET~~

CONFIDENTIAL

SECRET

50X1-HUM

Page Denied